



Iowa Department of Education



Bellevue Comm School District

FY 2019 - Expenditures by Fund, Function, Object - All Funds - All

		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	MISCELLANEOUS OBJECTS	OTHER ITEMS	TOTAL EXPENDITURES AND OTHER FINANCING USES
1	Instruction	2,955,411.26	1,049,850.71	392,423.32	319,958.25	196,259.25	29,361.63		4,943,264.42
2	Attendance and Social Work Services	27,147.42	11,220.88						38,368.30
3	Guidance Services	79,613.84	24,395.18	21,006.25	107.65		620.00		125,742.92
4	Health Services	51,868.85	23,364.07	397.41	3,017.53				78,647.86
5	Psychological Services								
6	Speech Pathology & Audiology Services								
7	Occupational Therapy Related Services								
8	Physical Therapy Related Services								
9	Visually Impaired/Vision Services								
10	Other Student Support Services								
11	Improvement of Instruction Services	147,242.01	48,988.82	55,686.33	6,217.82	709.99			258,844.97
12	Library Media Services	18,089.65	3,180.62	547.03	2,666.15				24,483.45
13	Instruction-Related Technology Services	13,280.74	5,797.87	53,660.05	4,388.34				77,127.00
14	Academic Student Assessment Services			10,868.50					10,868.50
15	Other Instructional Staff Support Services								
16	Board of Education Services			30,560.36	9,227.47		4,260.82		44,048.65
17	Executive Administration Services	170,644.83	49,812.30	7,021.72	1,831.55		532.00		229,842.40
18	Special Area Administration Services			862.00					862.00
19	School Administration Services	282,805.89	91,220.22	5,790.97	10,295.63		1,344.00		391,456.71
20	Business Administration Fiscal Services	70,981.78	25,312.74	23,627.57	1,236.74	1,746.70	2,355.00		125,260.53
21	Purchasing, Warehousing, and Distributing Services								
22	Printing, Publishing, and Duplicating Services								
23	Planning, Research, Development, and Evaluation Services								
24	Public Information Services								
25	Personnel Services			11,985.34	86.23				12,071.57
26	Administration Technology Services			26,081.39					26,081.39
27	Other Business Administration Services								
28	Operation and Maintenance of Plant Services	235,222.92	106,792.86	124,010.85	173,791.66	4,885.49	294.00		644,997.78
29	Student Transportation	211,025.21	61,982.81	20,644.29	70,681.63	3,850.00	165.00		368,348.94
30	Other Support Services								
31	Food Service Operations	114,351.18	33,481.85	9,373.70	191,938.89	5,635.00	137.50		354,918.12
32	Other Enterprise Operations								
33	Community Service Operations								
34	Facilities Acquisition and Construction			264,899.05	7,968.85	751,659.87			1,024,527.77
35	Debt Service			2,000.00			374,460.00		376,460.00
36	Interagency Flowthrough							263,904.00	263,904.00
37	Interfund Transfers Out							393,935.87	393,935.87
38	Special Items								
39	Extraordinary Items								
40	Loss on Disposition of Capital Assets								
41	Downward Adjustments to Beginning Fund Balance								
42	TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj	4,377,685.58	1,535,400.93	1,061,446.13	803,414.39	964,746.30	413,529.95	657,839.87	9,814,063.15