



# Iowa Department of Education



## Bellevue Comm School District

### FY 2022 - Expenditures by Fund, Function, Object - All Funds - All

		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	MISCELLANEOUS OBJECTS	OTHER ITEMS	TOTAL EXPENDITURES AND OTHER FINANCING USES
1	Instruction	3,546,800.19	1,299,525.49	443,872.29	313,440.23	94,228.01	27,508.49		5,725,374.70
2	Attendance and Social Work Services	14,586.82	6,610.79						21,197.61
3	Guidance Services	106,617.19	34,077.92	16,000.00	385.75				157,080.86
4	Health Services	57,811.45	25,659.68	515.37	2,994.23				86,980.73
5	Psychological Services								
6	Speech Pathology & Audiology Services								
7	Occupational Therapy Related Services								
8	Physical Therapy Related Services								
9	Visually Impaired/Vision Services								
10	Other Student Support Services								
11	Improvement of Instruction Services	200,842.57	66,373.30	52,106.65	5,200.27				324,522.79
12	Library Media Services	44,540.34	21,308.07	470.00	3,264.50		44.00		69,626.91
13	Instruction-Related Technology Services		96.00	24,600.60	4,813.02	3,366.99			32,876.61
14	Academic Student Assessment Services			8,674.09					8,674.09
15	Other Instructional Staff Support Services								
16	Board of Education Services			92,497.98	4,499.05		5,078.25		102,075.28
17	Executive Administration Services	156,203.62	43,364.23	4,899.52	3,550.62	4,338.00	1,357.00		213,712.99
18	Special Area Administration Services			1,194.00					1,194.00
19	School Administration Services	306,986.77	99,329.63	7,477.67	6,451.10	4,338.00	803.00		425,386.17
20	Business Administration Fiscal Services	118,944.71	42,991.58	37,090.87	465.75		1,574.00		201,066.91
21	Purchasing, Warehousing, and Distributing Services								
22	Printing, Publishing, and Duplicating Services								
23	Planning, Research, Development, and Evaluation Services								
24	Public Information Services			9,992.20	1,525.14				11,517.34
25	Personnel Services			4,468.77					4,468.77
26	Administration Technology Services			20,745.90					20,745.90
27	Other Business Administration Services								
28	Operation and Maintenance of Plant Services	230,771.33	107,643.50	141,693.47	203,713.63	15,193.50	778.00		699,793.43
29	Student Transportation	221,553.12	57,609.63	24,469.06	71,626.96		165.00		375,423.77
30	Other Support Services								
31	Food Service Operations	115,806.54	20,552.05	3,153.99	250,981.49	12,393.43			402,887.50
32	Other Enterprise Operations								
33	Community Service Operations			37,719.89	16,612.45				54,332.34
34	Facilities Acquisition and Construction			58,848.55					58,848.55
35	Debt Service			850.00			364,401.54		365,251.54
36	Interagency Flowthrough							287,303.00	287,303.00
37	Interfund Transfers Out							366,233.01	366,233.01
38	Special Items								
39	Extraordinary Items								
40	Loss on Disposition of Capital Assets								
41	Downward Adjustments to Beginning Fund Balance							383,330.00	383,330.00
42	TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj	5,121,464.65	1,825,141.87	991,340.87	889,524.19	133,857.93	401,709.28	1,036,866.01	10,399,904.80