



Iowa Department of Education



Bellevue Comm School District

FY 2022 - Expenditures by Fund, Function, Object - General Fund - All

		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	MISCELLANEOUS OBJECTS	OTHER ITEMS	TOTAL EXPENDITURES AND OTHER FINANCING USES
1	Instruction	3,546,800.19	1,284,421.49	369,426.48	196,063.41	50,336.50	12,143.24		5,459,191.31
2	Attendance and Social Work Services	14,586.82	6,610.79						21,197.61
3	Guidance Services	106,617.19	33,714.92	16,000.00	385.75				156,717.86
4	Health Services	57,811.45	25,461.68	515.37	2,994.23				86,782.73
5	Psychological Services								
6	Speech Pathology & Audiology Services								
7	Occupational Therapy Related Services								
8	Physical Therapy Related Services								
9	Visually Impaired/Vision Services								
10	Other Student Support Services								
11	Improvement of Instruction Services	200,842.57	66,373.30	52,106.65	5,200.27				324,522.79
12	Library Media Services	44,540.34	21,166.07	470.00	3,264.50		44.00		69,484.91
13	Instruction-Related Technology Services			7,381.56	4,813.02	3,366.99			15,561.57
14	Academic Student Assessment Services			8,674.09					8,674.09
15	Other Instructional Staff Support Services								
16	Board of Education Services			81,565.08	2,999.05		5,078.25		89,642.38
17	Executive Administration Services	156,203.62	42,704.23	4,899.52	3,550.62		1,357.00		208,714.99
18	Special Area Administration Services			1,194.00					1,194.00
19	School Administration Services	306,986.77	98,279.63	7,477.67	6,451.10		803.00		419,998.17
20	Business Administration Fiscal Services	118,944.71	42,699.58	37,090.87	465.75		1,574.00		200,774.91
21	Purchasing, Warehousing, and Distributing Services								
22	Printing, Publishing, and Duplicating Services								
23	Planning, Research, Development, and Evaluation Services								
24	Public Information Services			9,992.20	1,525.14				11,517.34
25	Personnel Services			4,308.77					4,308.77
26	Administration Technology Services								
27	Other Business Administration Services								
28	Operation and Maintenance of Plant Services	230,771.33	100,601.50	69,553.47	203,713.63		778.00		605,417.93
29	Student Transportation	221,553.12	50,139.63	6,033.06	71,626.96		165.00		349,517.77
30	Other Support Services								
31	Food Service Operations								
32	Other Enterprise Operations								
33	Community Service Operations								
34	Facilities Acquisition and Construction								
35	Debt Service								
36	Interagency Flowthrough							287,303.00	287,303.00
37	Interfund Transfers Out							8,266.56	8,266.56
38	Special Items								
39	Extraordinary Items								
40	Loss on Disposition of Capital Assets								
41	Downward Adjustments to Beginning Fund Balance								
42	TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj	5,005,658.11	1,772,172.82	676,688.79	503,053.43	53,703.49	21,942.49	295,569.56	8,328,788.69