



Iowa Department of Education



Bellevue Comm School District

FY 2022 - Expenditures by Fund, Function, Object - Management Levy Fund - All

| | | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES | PROPERTY | MISCELLANEOUS OBJECTS | OTHER ITEMS | TOTAL EXPENDITURES AND OTHER FINANCING USES |
|----|---|----------|-------------------|--------------------|----------|----------|-----------------------|-------------|---|
| 1 | Instruction | | 15,104.00 | | | | | | 15,104.00 |
| 2 | Attendance and Social Work Services | | | | | | | | |
| 3 | Guidance Services | | 363.00 | | | | | | 363.00 |
| 4 | Health Services | | 198.00 | | | | | | 198.00 |
| 5 | Psychological Services | | | | | | | | |
| 6 | Speech Pathology & Audiology Services | | | | | | | | |
| 7 | Occupational Therapy Related Services | | | | | | | | |
| 8 | Physical Therapy Related Services | | | | | | | | |
| 9 | Visually Impaired/Vision Services | | | | | | | | |
| 10 | Other Student Support Services | | | | | | | | |
| 11 | Improvement of Instruction Services | | | | | | | | |
| 12 | Library Media Services | | 142.00 | | | | | | 142.00 |
| 13 | Instruction-Related Technology Services | | 96.00 | | | | | | 96.00 |
| 14 | Academic Student Assessment Services | | | | | | | | |
| 15 | Other Instructional Staff Support Services | | | | | | | | |
| 16 | Board of Education Services | | | 10,932.90 | | | | | 10,932.90 |
| 17 | Executive Administration Services | | 660.00 | | | | | | 660.00 |
| 18 | Special Area Administration Services | | | | | | | | |
| 19 | School Administration Services | | 1,050.00 | | | | | | 1,050.00 |
| 20 | Business Administration Fiscal Services | | 292.00 | | | | | | 292.00 |
| 21 | Purchasing, Warehousing, and Distributing Services | | | | | | | | |
| 22 | Printing, Publishing, and Duplicating Services | | | | | | | | |
| 23 | Planning, Research, Development, and Evaluation Services | | | | | | | | |
| 24 | Public Information Services | | | | | | | | |
| 25 | Personnel Services | | | | | | | | |
| 26 | Administration Technology Services | | | | | | | | |
| 27 | Other Business Administration Services | | | | | | | | |
| 28 | Operation and Maintenance of Plant Services | | 7,042.00 | 70,290.00 | | | | | 77,332.00 |
| 29 | Student Transportation | | 7,470.00 | 18,436.00 | | | | | 25,906.00 |
| 30 | Other Support Services | | | | | | | | |
| 31 | Food Service Operations | | 3,489.00 | | | | | | 3,489.00 |
| 32 | Other Enterprise Operations | | | | | | | | |
| 33 | Community Service Operations | | | | | | | | |
| 34 | Facilities Acquisition and Construction | | | | | | | | |
| 35 | Debt Service | | | | | | | | |
| 36 | Interagency Flowthrough | | | | | | | | |
| 37 | Interfund Transfers Out | | | | | | | | |
| 38 | Special Items | | | | | | | | |
| 39 | Extraordinary Items | | | | | | | | |
| 40 | Loss on Disposition of Capital Assets | | | | | | | | |
| 41 | Downward Adjustments to Beginning Fund Balance | | | | | | | | |
| 42 | TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj | | 35,906.00 | 99,658.90 | | | | | 135,564.90 |