

Iowa Department of Education



Bellevue Comm School District

FY 2022 - Expenditures by Fund, Function, Object - Enterprise Funds - All

| | | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES | PROPERTY | MISCELLANE OUS OBJECTS | OTHER ITEMS | TOTAL EXPENDITURES AND OTHER FINANCING USES |
|----------|---|------------|----------------------|-----------------------|------------|----------|------------------------------|----------------|--|
| 1 | Instruction | | | | | | | | |
| 2 | Attendance and Social Work Services | | | | | | | | |
| 3 | Guidance Services | | | | | | | | |
| 4 | Health Services | | | | | | | | |
| 5 | Psychological Services | | | | | | | | |
| 6 | Speech Pathology & Audiology Services | | | | | | | | |
| 7 | Occupational Therapy Related Services | | | | | | | | |
| 8 | Physical Therapy Related Services | | | | | | | | |
| 9 | Visually Impaired/Vision Services | | | | | | | | |
| 10 | Other Student Support Services | | | | | | | | |
| 11 | Improvement of Instruction Services | | | | | | | | |
| 12 | Library Media Services | | | | | | | | |
| 13 | Instruction-Related Technology Services | | | | | | | | |
| 14 | Academic Student Assessment Services | | | | | | | | |
| 15 | Other Instructional Staff Support Services | | | | | | | | |
| 16 | Board of Education Services | | | | | | | | |
| 17 | Executive Administration Services | | | | | | | | |
| 18 | Special Area Administration Services | | | | | | | | |
| 19 | School Administration Services | | | | | | | | |
| 20 | Business Administration Fiscal Services | | | | | | | | |
| 21 | Purchasing, Warehousing, and Distributing Services | | | | | | | | |
| 22 | Printing, Publishing, and Duplicating Services | | | | | | | | |
| 23 | Planning, Research, Development, and Evaluation Services | | | | | | | | |
| 24 | Public Information Services | | | | | | | | |
| 25 | Personnel Services | | | 160.00 | | | | | 160.00 |
| 26 | Administration Technology Services | | | | | | | | |
| 27 | Other Business Administration Services | | | | | | | | |
| 28 | Operation and Maintenance of Plant Services | | | | | | | | |
| 29 | Student Transportation | | | | | | | | |
| 30 | Other Support Services | | | | | | | | |
| 31 | Food Service Operations | 115,806.54 | 17,063.05 | 3,153.99 | 250,981.49 | 6,214.43 | | | 393,219.50 |
| 32 | Other Enterprise Operations | | | | | | | | |
| 33 34 | Community Service Operations Facilities Acquisition and | | | | | | | | |
| 35 | Construction Debt Service | | | | | | | | |
| 36 | Interagency Flowthrough | | | | | | | | |
| 37 | Interfund Transfers Out | | | | | | | 18,653.15 | 18,653.15 |
| 38 | Special Items | | | | | | | | |
| 39 | Extraordinary Items | | | | | | | | |
| 40 | Loss on Disposition of Capital Assets | | | | | | | | |
| 41 | Downward Adjustments to Beginning Fund Balance | | | | | | | | |
| 42 | TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj | 115,806.54 | 17,063.05 | 3,313.99 | 250,981.49 | 6,214.43 | | 18,653.15 | 412,032.65 |