



# Iowa Department of Education



## Bellevue Comm School District

### FY 2021 - Expenditures by Fund, Function, Object - All Funds - All

		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	MISCELLANEOUS OBJECTS	OTHER ITEMS	TOTAL EXPENDITURES AND OTHER FINANCING USES
1	Instruction	3,378,069.03	1,336,936.23	369,416.64	319,679.65	86,855.40	12,971.13		5,503,928.08
2	Attendance and Social Work Services	22,016.05	9,570.55						31,586.60
3	Guidance Services	87,784.72	26,470.46	12,800.00	305.37				127,360.55
4	Health Services	59,751.89	25,153.01	768.90	3,786.37				89,460.17
5	Psychological Services								
6	Speech Pathology & Audiology Services								
7	Occupational Therapy Related Services								
8	Physical Therapy Related Services								
9	Visually Impaired/Vision Services								
10	Other Student Support Services								
11	Improvement of Instruction Services	168,628.90	50,192.00	11,765.32	3,979.82	1,594.97			236,161.01
12	Library Media Services	40,039.58	20,398.70	460.00	4,195.84		15.00		65,109.12
13	Instruction-Related Technology Services	425.00	353.09	38,528.41	15,982.49	1,716.00			57,004.99
14	Academic Student Assessment Services			14,685.00					14,685.00
15	Other Instructional Staff Support Services								
16	Board of Education Services			16,810.73	4,226.90		4,401.40		25,439.03
17	Executive Administration Services	170,876.37	50,451.27	4,182.81	2,879.13	3,582.36	1,081.00		233,052.94
18	Special Area Administration Services			1,078.00					1,078.00
19	School Administration Services	298,507.31	95,185.01	6,318.31	4,516.53		818.00		405,345.16
20	Business Administration Fiscal Services	75,210.59	26,432.47	25,502.16	264.58		925.00		128,334.80
21	Purchasing, Warehousing, and Distributing Services								
22	Printing, Publishing, and Duplicating Services								
23	Planning, Research, Development, and Evaluation Services								
24	Public Information Services			10,152.50					10,152.50
25	Personnel Services			5,190.00					5,190.00
26	Administration Technology Services			20,902.85					20,902.85
27	Other Business Administration Services								
28	Operation and Maintenance of Plant Services	243,730.20	110,276.32	122,430.12	186,139.78	8,702.47	924.00		672,202.89
29	Student Transportation	229,041.54	65,029.95	31,292.16	43,317.44	93,248.00	165.00		462,094.09
30	Other Support Services								
31	Food Service Operations	126,105.83	45,069.74	2,142.42	215,536.78	12,705.98			401,560.75
32	Other Enterprise Operations								
33	Community Service Operations			34,863.41	9,159.61				44,023.02
34	Facilities Acquisition and Construction			114,282.24					114,282.24
35	Debt Service			2,000.00			411,261.84		413,261.84
36	Interagency Flowthrough							285,345.00	285,345.00
37	Interfund Transfers Out							458,084.72	458,084.72
38	Special Items								
39	Extraordinary Items								
40	Loss on Disposition of Capital Assets								
41	Downward Adjustments to Beginning Fund Balance								
42	TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj	4,900,187.01	1,861,518.80	845,571.98	813,970.29	208,405.18	432,562.37	743,429.72	9,805,645.35