



Iowa Department of Education



Bellevue Comm School District

FY 2021 - Expenditures by Fund, Function, Object - General Fund - All

		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	MISCELLANEOUS OBJECTS	OTHER ITEMS	TOTAL EXPENDITURES AND OTHER FINANCING USES
1	Instruction	3,378,069.03	1,192,779.23	323,809.01	238,753.68	46,561.81	3,911.50		5,183,884.26
2	Attendance and Social Work Services	22,016.05	9,570.55						31,586.60
3	Guidance Services	87,784.72	26,107.46	12,800.00	305.37				126,997.55
4	Health Services	59,751.89	24,963.01	768.90	3,786.37				89,270.17
5	Psychological Services								
6	Speech Pathology & Audiology Services								
7	Occupational Therapy Related Services								
8	Physical Therapy Related Services								
9	Visually Impaired/Vision Services								
10	Other Student Support Services								
11	Improvement of Instruction Services	168,628.90	50,192.00	11,765.32	3,979.82	1,594.97			236,161.01
12	Library Media Services	40,039.58	20,278.70	460.00	4,195.84		15.00		64,989.12
13	Instruction-Related Technology Services	425.00	264.09	16,834.14	15,982.49				33,505.72
14	Academic Student Assessment Services			14,685.00					14,685.00
15	Other Instructional Staff Support Services								
16	Board of Education Services			7,690.73	2,726.90		4,401.40		14,819.03
17	Executive Administration Services	170,876.37	49,848.27	4,182.81	2,879.13		1,081.00		228,867.58
18	Special Area Administration Services			1,078.00					1,078.00
19	School Administration Services	298,507.31	94,203.01	6,318.31	4,516.53		818.00		404,363.16
20	Business Administration Fiscal Services	75,210.59	26,165.47	25,502.16	264.58		925.00		128,067.80
21	Purchasing, Warehousing, and Distributing Services								
22	Printing, Publishing, and Duplicating Services								
23	Planning, Research, Development, and Evaluation Services								
24	Public Information Services			10,152.50					10,152.50
25	Personnel Services			5,190.00					5,190.00
26	Administration Technology Services			343.75					343.75
27	Other Business Administration Services								
28	Operation and Maintenance of Plant Services	243,730.20	102,097.32	62,926.12	186,139.78	3,999.99	924.00		599,817.41
29	Student Transportation	229,041.54	57,702.95	6,082.22	43,317.44		165.00		336,309.15
30	Other Support Services								
31	Food Service Operations								
32	Other Enterprise Operations								
33	Community Service Operations								
34	Facilities Acquisition and Construction								
35	Debt Service								
36	Interagency Flowthrough							285,345.00	285,345.00
37	Interfund Transfers Out							4,740.80	4,740.80
38	Special Items								
39	Extraordinary Items								
40	Loss on Disposition of Capital Assets								
41	Downward Adjustments to Beginning Fund Balance								
42	TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj	4,774,081.18	1,654,172.06	510,588.97	506,847.93	52,156.77	12,240.90	290,085.80	7,800,173.61