

**Bellevue Comm School District**

**Certified Annual Report - Fiscal Year: 2020 - 2021**

**FY 2021 - Expenditures by Fund, Facility, Function & Object - Management Levy Fund - All Facilities**

		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	MISCELLANEO US OBJECTS	OTHER ITEMS	TOTAL EXPENDITURES AND OTHER FINANCING USES
1	Instruction		144,157.00						144,157.00
2	Attendance and Social Work Services								
3	Guidance Services		363.00						363.00
4	Health Services		190.00						190.00
5	Psychological Services								
6	Speech Pathology & Audiology Services								
7	Occupational Therapy Related Services								
8	Physical Therapy Related Services								
9	Visually Impaired/Vision Services								
10	Other Student Support Services								
11	Improvement of Instruction Services								
12	Library Media Services		120.00						120.00
13	Instruction-Related Technology Services		89						89.00
14	Academic Student Assessment Services								
15	Other Instructional Staff Support Services								
16	Board of Education Services			9,120.00					9,120.00
17	Executive Administration Services		603.00						603.00
18	Special Area Administration Services								
19	School Administration Services		982.00						982.00
20	Business Administration Fiscal Services		267.00						267.00
21	Purchasing, Warehousing, and Distributing Services								
22	Printing, Publishing, and Duplicating Services								
23	Planning, Research, Development, and Evaluation Services								
24	Public Information Services								
25	Personnel Services								
26	Administration Technology Services								
27	Other Business Administration Services								
28	Operation and Maintenance of Plant Services		8,179.00	57,024.00					65,203.00
29	Student Transportation		7,327.00	19,859.00					27,186.00
30	Other Support Services								
31	Food Service Operations		3,631.00						3,631.00
32	Other Enterprise Operations								
33	Community Service Operations								
34	Facilities Acquisition and Construction								
35	Debt Service								
36	Interagency Flowthrough								
37	Interfund Transfers Out								
38	Special Items								
39	Extraordinary Items								
40	Loss on Disposition of Capital Assets								
41	Downward Adjustments to Beginning Fund Balance								
42	TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj		165,908.00	86,003.00					251,911.00