

Bellevue Comm School District

Certified Annual Report - Fiscal Year: 2020 - 2021

FY 2021 - Expenditures by Fund, Facility, Function & Object - PPEL Fund - All Facilities

| | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES | PROPERTY | MISCELLANEOUS OBJECTS | OTHER ITEMS | TOTAL EXPENDITURES AND OTHER FINANCING USES |
|---|----------|-------------------|--------------------|----------|------------|-----------------------|-------------|---|
| 1 Instruction | | | | | 40,293.59 | | | 40,293.59 |
| 2 Attendance and Social Work Services | | | | | | | | |
| 3 Guidance Services | | | | | | | | |
| 4 Health Services | | | | | | | | |
| 5 Psychological Services | | | | | | | | |
| 6 Speech Pathology & Audiology Services | | | | | | | | |
| 7 Occupational Therapy Related Services | | | | | | | | |
| 8 Physical Therapy Related Services | | | | | | | | |
| 9 Visually Impaired/Vision Services | | | | | | | | |
| 10 Other Student Support Services | | | | | | | | |
| 11 Improvement of Instruction Services | | | | | | | | |
| 12 Library Media Services | | | | | | | | |
| 13 Instruction-Related Technology Services | | | 21,694.27 | | 1,716.00 | | | 23,410.27 |
| 14 Academic Student Assessment Services | | | | | | | | |
| 15 Other Instructional Staff Support Services | | | | | | | | |
| 16 Board of Education Services | | | | 1,500.00 | | | | 1,500.00 |
| 17 Executive Administration Services | | | | | 3,582.36 | | | 3,582.36 |
| 18 Special Area Administration Services | | | | | | | | |
| 19 School Administration Services | | | | | | | | |
| 20 Business Administration Fiscal Services | | | | | | | | |
| 21 Purchasing, Warehousing, and Distributing Services | | | | | | | | |
| 22 Printing, Publishing, and Duplicating Services | | | | | | | | |
| 23 Planning, Research, Development, and Evaluation Services | | | | | | | | |
| 24 Public Information Services | | | | | | | | |
| 25 Personnel Services | | | | | | | | |
| 26 Administration Technology Services | | | 20,559.10 | | | | | 20,559.10 |
| 27 Other Business Administration Services | | | | | | | | |
| 28 Operation and Maintenance of Plant Services | | | 2,480.00 | | 4,702.48 | | | 7,182.48 |
| 29 Student Transportation | | | 5,350.94 | | 93,248.00 | | | 98,598.94 |
| 30 Other Support Services | | | | | | | | |
| 31 Food Service Operations | | | | | 6,881.13 | | | 6,881.13 |
| 32 Other Enterprise Operations | | | | | | | | |
| 33 Community Service Operations | | | | | | | | |
| 34 Facilities Acquisition and Construction | | | 114,282.24 | | | | | 114,282.24 |
| 35 Debt Service | | | | | | | | |
| 36 Interagency Flowthrough | | | | | | | | |
| 37 Interfund Transfers Out | | | | | | | | |
| 38 Special Items | | | | | | | | |
| 39 Extraordinary Items | | | | | | | | |
| 40 Loss on Disposition of Capital Assets | | | | | | | | |
| 41 Downward Adjustments to Beginning Fund Balance | | | | | | | | |
| TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj | | | 164,366.55 | 1,500.00 | 150,423.56 | | | 316,290.11 |